

Toronto, 26 March 1998

COUNCIL RESOLUTION 98-05

Budget Approval for On-going Activities (2)

THE COUNCIL:

RECALLING resolution 98-03;

ENSURING that the Secretariat of the Commission for Environmental Cooperation continue its operations notwithstanding the fact that the 1998 Program and Budget has not yet been fully approved by the Council;

HEREBY:

AUTHORIZES the Secretariat to incur obligations and make payments, in accordance with Appendix A of this resolution, that cumulatively do not exceed one-twelfth of the amount listed for each of the various budget items listed in Appendix A multiplied by the number of months that have expired since the beginning of 1998 until such time as the 1998 Program and Budget receives final Council approval;

AGREES THAT this resolution does not constitute approval of the final budget levels for the particular budget items listed in Appendix A and that it will terminate upon approval of the 1998 Program and Budget by the Council.

FURTHER AGREES that the present resolution supersedes, as of 26 March 1998, resolution 98-03.

ADOPTED ON BEHALF OF THE COUNCIL

Government of Canada by Avrim Lazar
Government of the United Mexican States by José Luis Samaniego
Government of the United States of America by William A. Nitze

ATTESTED BY:

(S) Marc Paquin

Marc Paquin
Council Secretary

RESOLUTION 98-05
APPENDIX A

DESCRIPTION	AMOUNT US \$
Salaries - Total	1 879 000
Specific obligations	646 000
Publications and reports	475 000
Rent - Program related	296 000
Telecommunications - Program related	59 000
CEC Resource Centre	230 000
Common program related expenditures	50 000
External and temporary support	164 000
Telecommunications - Non program related	41 000
Assets	190 000
Rent - Non program related	204 000
Relocation & orientation	60 000
Office equipment & supplies	100 000
Professional development	20 000
Salaries	1 293 000
Public outreach	289 000
Council Operations	180 000
Executive management	100 000
JPAC Sessions	100 000
Public Meetings	125 000
Contingency fund	200 000